



## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Timpanages Special Service In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): December 2007, as approved and adopted by resolution on December District for the fiscal year ending 2006 A public

. 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [ ]59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14 , 206

Signed:

Budget Officer

Subscribed and sworn to this (174)

day of Hebruary 22 (Notaby Publication) ANLER (Notaby Publication) ST 1:50 NO.



Timpanogos Special Service District
DISTRICT
BUDGET

the year ending:	
December 31, 2007	

	Contribution to Fund Balance	Transfers to Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES		Contribution from Fund Balance	Transfers from Other Funds	Other Financing Sources:	Other:	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other:	Taxes: Property	REVENUES	ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR BUDGET	GENERAL FUND	For the year ending: December 31, 2007
9,579,609				30,849	4,217,439	404,910	1,504,232	2,024,805	1,397,374		17,285,939				9,660,924	1,163,250	6,095,091	366,674				PRI		2007
12,982,021				372,304	3,745,421	3,548,061	1,504,232	2,239,455	1,572,548		21,002,765				11,700,830	2,172,761	6,742,059	387,115				ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ENTERPRISE FUND	
58,173,313				3,623,801	15,808,931	154,880	1,465,022	35,300,679	1,820,000		58,173,313				43,839,400	6,806,386	7,051,475	476,052				BUDGET		

*		Timpanogos Special Service District	al Service District			
		DISTRICT BUDGET	SET ICT			
	For the year ending:		December 31, 2007	-		
	CA	CAPITAL PROJECTS FUND	ND	D	DEBT SERVICE FUND	
	ACTUAL EX PRIOR YEAR	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR CURRENT Y	CURRENT YEAR	BUDGET
REVENUES Bond Issues	:					
PropertyTaxes						
Investment/Interest Income						
Fund	0.					
Fund						
TOTAL REVENUES						
Beginning Fund Balance						
Available of Use						
EXPENDITURES		·				
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay Transfers to:						
Fund	d.					
Fund	١					
Other:	a=1 co.					
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ENDING FUND BALANCE						